



झारखण्ड राज्य विद्युत नियामक आयोग JHARKHAND STATE ELECTRICITY REGULATORY COMMISSION

JSERC/Case (Tariff) No. 10 of 2024/449
Date: 11th December 2024

To

Shri V.P. Singh
Sr. General Manger (Power Service and Utility Billing)
Tata Steel Utilities and Infrastructure Services Limited (TSUISL)
Sakshi Boulevard Road
Northern Town, Bistupur
Jamshedpur – 831 001

Sub: Additional data requirement pertaining to deficiencies observed in the Petition for True-up for the FY 2023-24, APR for FY 2024-25 and ARR & Tariff for FY 2025-26 of Tata Steel Utilities and Infrastructure Services Limited (TSUISL) – Regarding thereof.


Sir,

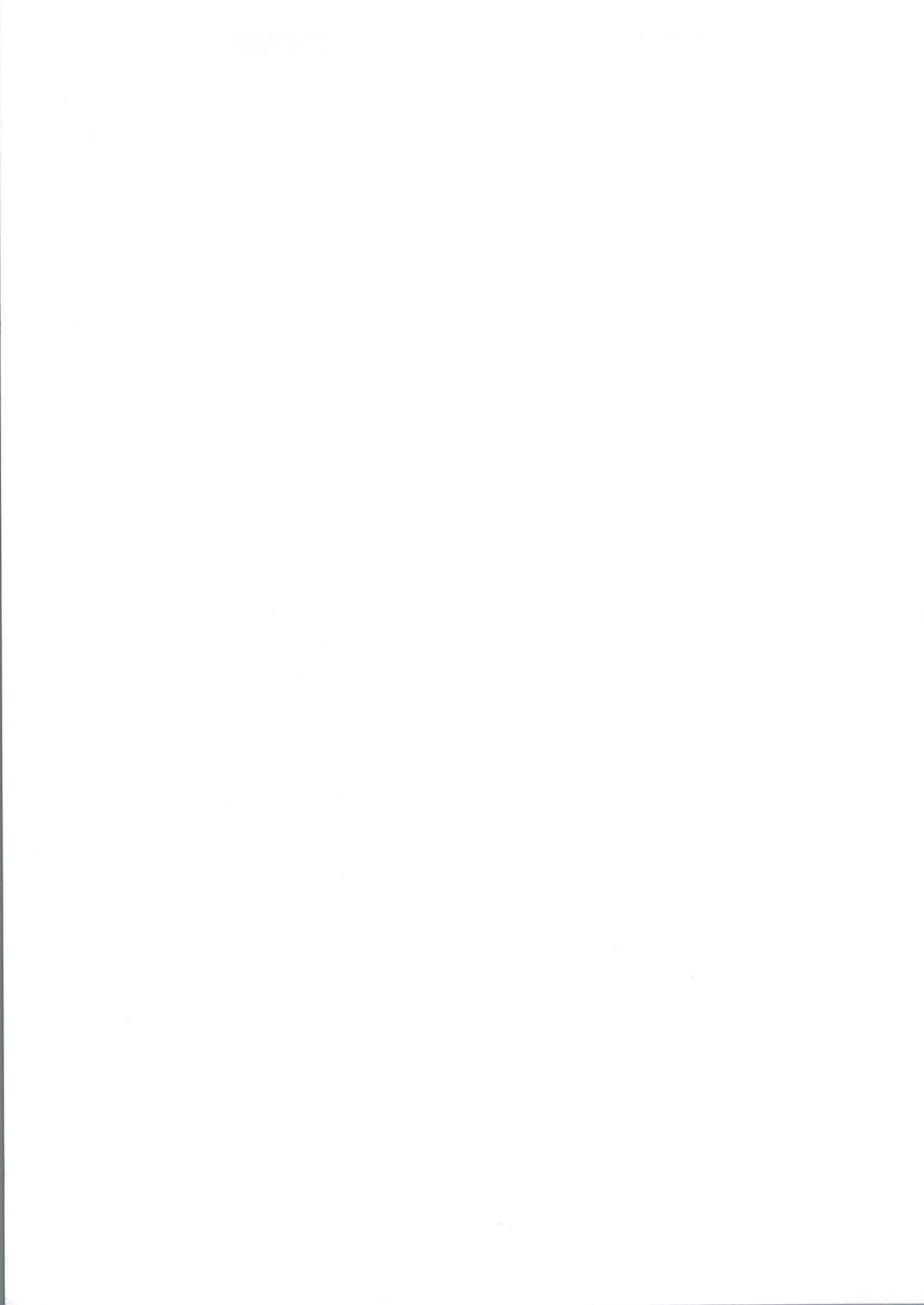
Please find enclosed a copy of Order dated 10.12.2024 passed by the Commission in Case (Tariff) No. 10 of 2024 along with office report dated 10.12.2024 pointing out some discrepancies in the petition as cited.

A compliance report to this effect removing the discrepancies together with required additional data may please be sent within two weeks as order.

Thanking you.

Yours faithfully,


(R. P. Nayak)
Secretary



**JHARKHANDSTATE ELECTRICITY REGULATORY COMMISSION
RANCHI
FORM OF PROCEEDING**

Case (Tariff) No. 10 of 2024

Tata Steel Utilities and Infrastructure Service Ltd. (TSUISL)

Petitioner

Sl. No.	Date of proceeding	Proceedings of the Commission with signature	Office action taken with date
1	2	3	4
2.	10.12.2024	<p>The petition dated 28.11.2024 for True-up for FY 2023-24, Annual Performance Review for FY 2024-25, and Aggregate Revenue Requirement (ARR) & Tariff for FY 2025-26 of the petitioner – Tata Steel Utilities and Infrastructure Services Ltd. (TSUISL) has been scrutinized and several deficiencies/ discrepancies have been pointed out as shown in the office report dated 10.12.2024.</p> <p>The petitioner is directed to meet the deficiency and remove the defects within two weeks.</p> <p>Put on receipt of replies.</p> <p style="text-align: center;">Sd/- Member (T)</p> <p style="text-align: center;">Sd/- Member (L)</p>	



FORM OF PROCEEDING

Case No. 10-1000000000

The Steel Industry and Laboratory Services, Inc. (STEEL)

Case No.	Party	Description
10-1000000000	Steel Industry and Laboratory Services, Inc.	...
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10-1000000000	Steel Industry and Laboratory Services, Inc.	...



Office Report

The petition dated 28.11.2024 for True-up for FY 2023-24, Annual Performance Review for FY 2024-25, and Aggregate Revenue Requirement (ARR) & Tariff for FY 2025-26 of the petitioner – Tata Steel Utilities and Infrastructure Services Ltd. (TSUISL) has been scrutinized and several deficiencies/ discrepancies have been scrutinized and several deficiencies/discrepancies have been found in the petition as indicated below:

Note on Discrepancies/ Data gaps in respect of the True-Up Petition FY 2023-24, Annual Performance Review for FY 2024-25, and ARR & Tariff for FY 2025-26 filed by The Tata Steel Utilities and Infrastructure Service Limited (JUSCO)

True-Up for FY 2023-24:

1. The Petitioner is required to provide the load curve for FY 2023-24 including the base load and peak load.
2. The Petitioner is required to provide the duly certified copy by the auditor certifying the voltage wise power purchase cost from Damodar Valley Corporation (DVC).
3. The petitioner is required to provide the break-up of miscellaneous expenses claim in the note 16 of the annual account.
4. The petitioner is required to submit the basis of considering the Growth factor as 13.00%.
5. As per para 2.6.3 of the petition, the Petitioner has claimed a Capital expenditure of Rs 43.71 Cr against 28.00 Cr during FY 2023-24. In this regard, the Petitioner is directed to submit detailed reason for increase in capital expenditure.
6. As per Para 2.8.3 of the Petition, the Petitioner has paid actual income tax for FY 2023-24. In this regard, the Petitioner is directed to submit the following: -
 - a. Confirm whether any refund of Income Tax has been received in FY 2023-24.
 - b. Computation of Income Tax payable pertains to the only distribution business.

7. As per para 2.9.1 of the petition, the Petitioner has claimed Non-Tariff Income of Rs 0.98 for FY 2023-24. In this regard, the Petitioner is directed to provide a detailed justification and reconcile the same with Audited Annual Accounts.

Annual Performance Review for FY 2024-25:

8. As per table 34 of the petition, the Petitioner has submitted an energy sale under Low Tension Industrial Service (LTIS) as Composite. In this regard, the Petitioner is directed to provide a detailed break-up of Low-Tension Industrial Service (LTIS).
9. As per table 38 of the Petition, it is observed that Power Purchase Per Unit Cost Under H2 is slightly higher than the H1 for FY 2024-25. In this regard, the Petitioner is directed to submit the proper justification.
10. As per table 38 of the petition, the Petitioner has projected a power purchase of 10 MUs from Others/Traders for October to March of FY 2024-25. In this regard, the Petitioner is directed to provide the basis of such projection.
11. The petitioner is required to provide the categories wise number of employees with expenses for FY 2024-25.
12. The petitioner is required to provide the basis of increase in the estimates of the operational and maintenance expenses for FY 2024-25 as compared to approved amount.
13. As per table 44 of the petition, the Petitioner has claimed additional capitalization of Rs 80.19 Cr during the year. In this regard, the Petitioner is directed to submit scheme-wise DPR and Cost-benefit Analysis.

Annual Revenue Requirement for FY 2025-26:

14. As per table 57 of the petition, the Petitioner has purchased a power quantum from Tata Steel Ltd. at 132 kV, 66 kV, and 6.6 kV(A) voltage levels. In this regard, the Petitioner is directed to provide the break-up of Power Purchase under different voltage levels from Tata Steel Ltd.
15. As per table 58 of the petition, the Petitioner has projected a power purchase of 10 MUs from Others for FY 2025-26. In this regard, the Petitioner is directed to provide the basis of such projection.

16. As per table 63 of the petition, the Petitioner has projected an additional capital expenditure of Rs 98.60 Cr for FY 2025-26. In this regard, the Petitioner is directed to provide the cost-benefit analysis, DPR, and details of scheme-wise additional Capital Expenditure claimed during FY 2025-26.
17. The petitioner is required to provide the latest projection of non-tariff income for FY 2025-26 on the basis of Annual performance review of FY 2024-25.

Rajendra
Secretary