



झारखण्ड राज्य विद्युत नियामक आयोग

JHARKHAND STATE ELECTRICITY REGULATORY COMMISSION

JSERC/Case (Tariff) No. 12 of 2024/460
Date: 17th December 2024

To

Shri Pankaj Prakash
Group Head – Corporate Regulations (ER)
Tata Power Company Limited (TPCL)
Jojobera Power Plant, Jamshedpur – 831 016

Sub: Additional data requirement pertaining to deficiencies observed in the Petition for True-up of FY 2023-24 and Annual Performance Review (APR) for the FY 2024-25 of Tata Power Company Limited (TPCL) – Regarding thereof.

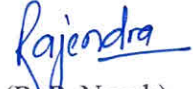
Sir,

Please find enclosed a copy of Order dated 17.12.2024 passed by the Commission in Case (Tariff) No. 12 of 2024 along with office report dated 17.12.2024 pointing out some discrepancies in the petition as cited.

A compliance report to this effect removing the discrepancies together with required additional data may please be sent within two weeks as order.

Thanking you.

Yours faithfully,


(R. P. Nayak)
Secretary

**JHARKHAND STATE ELECTRICITY REGULATORY COMMISSION
RANCHI**

**FORM OF PROCEEDING
Case (Tariff) No. 12 of 2024**

Tata Power Company Limited (TPCL)

.....

Petitioner

Sl. No.	Date of proceeding	Proceedings of the Commission with signature	Office action taken with date
1	2	3	4
2.	17.12.2024	<p>The petition dated 29.11.2024 for True-up of FY 2023-24 and Annual Performance Review (APR) for the FY 2024-25 of the petitioner - Tata Power Company Ltd. (TPCL) for sale of electricity from Unit 2 & 3 (2x120 MW) of Jojobera Power Plant of the Petitioner-Tata Power Co. Ltd. to Tata Steel Limited have been scrutinized and several deficiencies/ discrepancies have been pointed out as shown in the office report dated 17.12.2024.</p> <p>The petitioner is directed to meet the deficiency and remove the defects within two weeks.</p> <p>Put on receipt of replies.</p> <p style="text-align: center;">Sd/- Member (T)</p>	<p style="text-align: center;">Sd/- Member (L)</p>



Office Report

The petition dated 29.11.2024 for True-up of FY 2023-24 and Annual Performance Review (APR) for the FY 2024-25 of the petitioner - Tata Power Company Ltd. (TPCL) for sale of electricity from Unit 2 & 3 (2x120 MW) of Jojobera Power Plant of the Petitioner-Tata Power Co. Ltd. to Tata Steel Limited have been scrutinized and several deficiencies/discrepancies have been found in the petition as indicated below:

Note on Discrepancies/ Data gaps in respect of the True-up for FY 2023-24 and Annual Performance Review for FY 2024-25 Petition filed by The Tata Power Company Limited

Data Gap on True-Up for FY 2023-24.

1. The petitioner is required to provide auditor certificate certifying the Operational Parameters of the generating stations.
2. As per Annexure P2a of the Petition, it is observed that the actual availability of Unit 2 for the months of January-2024 is 79.66% and Unit 3 for the month of December-2023 is 4.30 % which are less than the normative Availability of 85.00% as per regulation 16.1 of the JSERC (Terms and Conditions for Determination of Generation Tariff) 1st Amendment Regulation 2023. The Petitioner is required to provide the justification for such lower availability.
3. As per Table 5 and 6 of the petition, it is observed that the ECL SFA coal was used for Unit 2 & Unit 3 whereas this was not approved by the Commission in the APR Order. In this regard, the petitioner is required to provide the reason for such changes/differences in Fuel Mix Value.
4. It also observed that in Unit 2 & Unit 3 landed price and GCV for the Secondary Fuel Parameter for FY 2023-24 increases from Commission approved value as per MYT order. In this regard, the petitioner is required to provide the justification for such deviation.
5. The petitioner should provide statutory audited details of month-wise opening stock, fuel procured during the month, transit loss, utilization, and balance for coal and oil at

- the end of each month for the Generating plant for FY 2023-24 along with sample bills for each fuel source for each month.
6. The petitioner should submit a copy of the monthly bill raised to the beneficiary for FY 2023-24.
 7. It is observed that the petitioner has revised number of employees for FY 2023-24. In this regard, the petitioner is required to submit the bifurcation of employee expenses.
 8. The petitioner is required to submit the heads of O&M and Miscellaneous expenses reconciling with an audited annual account of TPCL.
 9. It is observed that the petitioner has claimed the combined operational saving for Unit 2 & Unit 3. In this regard, the petitioner is required to submit the proper justification for submission of the same.
 10. The petitioner in profit and loss statement of audit account has claimed amount under miscellaneous expenses and other operational expenses for both units. In this regard, the petitioner is required to provide the break-up of the same claimed.

Data Gap on Annual Performance Review for FY 2024-25.

1. The petitioner is required to submit details of the Contract Agreement with all the coal suppliers from whom the coal is purchased during FY 2024-25.
2. The petitioner is directed to submit the receipts of Coal from all its sources.
3. The petitioner should submit the Availability Certificate of the Generating Plant as certified by the Appropriate Authority (example- SLDC).
4. It is observed that the petitioner has claimed water charge, capital spare, etc. in O&M head which is against clause 15.46 of the JSERC (Terms and Conditions for Determination of Generation Tariff) 1st Amendment Regulation 2023. In this regard, the Petitioner is required to provide the necessary justification.


Secretary