



# झारखण्ड राज्य विद्युत नियामक आयोग JHARKHAND STATE ELECTRICITY REGULATORY COMMISSION

JSERC/Case (Tariff) No. 17 of 2024/512

Date: 21<sup>st</sup> January 2025

To

Shri Arun Kumar  
General Manager  
State Load Despatch Centre (SLDC), JUSNL  
JUSNL, HQ, Kusai Colony  
Doranda, Ranchi – 834002.

Sub: Additional data requirement pertaining to deficiencies observed in the Petition for Truing up for FY 2023-24, APR for FY 2024-25 & ARR and SLDC Charges for FY 2025-26 of State Load Despatch Centre (SLDC) – Regarding thereof.

Sir,

Please find enclosed a copy of Order dated 21.01.2025 passed by the Commission in Case (Tariff) No. 17 of 2024 along with office report dated 21.01.2025 pointing out some discrepancies in the petition as cited.

A compliance report to this effect removing the discrepancies together with required additional data may please be sent within two weeks as order.

Thanking you.

Yours faithfully,

(R. P. Nayak)

Secretary

**JHARKHAND STATE ELECTRICITY REGULATORY COMMISSION  
RANCHI  
FORM OF PROCEEDING**

Case (Tariff) No. 17 of 2024

State Load Despatch Centre (SLDC)

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Petitioner

Sl. No.	Date of proceeding	Proceedings of the Commission with signature	Office action taken with date
1	2	3	4
2.	21.01.2025	<p>The petition dated 23.12.2024 for Truing up for FY 2023-24, APR for FY 2024-25 &amp; ARR and SLDC Charges for FY 2025-26 of the petitioner - SLDC has been scrutinized and several deficiencies/ discrepancies have been pointed out as shown in the office report dated 21.01.2025.</p> <p>The petitioner is directed to meet the deficiency and remove the defects within two weeks.</p> <p>Put on receipt of replies.</p> <p style="text-align: center;">Sd/- Member (T)</p> <p style="text-align: center;">Sd/- Member (L)</p>	





**Office Report**

The petition dated 23.12.2024 for Truing up for FY 2023-24, APR for FY 2024-25 & ARR and SLDC Charges for FY 2025-26 of the petitioner - SLDC has been scrutinized and several deficiencies/ discrepancies have been found in the petition as indicated below:

**Note on Discrepancies/ Data gaps in respect of the Petition for Provisional True-up of FY 2023-24 APR for FY 2024-25, and ARR for FY 2025-26 and SLDC charges for State Load Despatch Centre, Jharkhand.**

**True-up of FY 2023-24**

1. As per para 3.4.3 the Petitioner has claimed Employee Cost of Rs.5.07 Cr As such the Petitioner is directed to provide supporting document with detail break-up of the claimed cost of Rs.5.07 Cr such as salaries, wages, incentives, terminal benefits etc. Similarly, the details of terminal benefits along with supporting proof need to be submitted.
2. As per para 3.4.6 of the petition, the Petitioner has claimed the Administrative and General Expense as Rs 1.35 Cr. As such the Petitioner is directed to provide supporting document with detail break-up of the claimed cost of Rs.1.35 Cr.
3. As per para 3.5.4 the Petitioner has claimed depreciation of amount Rs.0.09 Cr. In this regard the Petitioner is directed to provide detailed calculation of depreciation along with percentage for the category of asset considered.
4. As per para 3.7.2 the Petitioner has claimed Non-Tariff Income to the tune of Rs.0.02 Cr. As such the Petitioner is required to provide detailed break up considering the different heads pertaining to Non-Tariff Income.

**Annual Performance Review for FY 2024-25**

1. As per para 4.3.4 the Petitioner has projected employee cost for FY 2024-25 by escalating the values of FY 2023-24 by an escalation factor of 6.87%. The petitioner is directed to provide detailed calculation of the same in Excel format. Similarly, the details of terminal benefits along with supporting proof need to be submitted.
2. As per para 4.3.7 the Petitioner has projected Administrative & General (A&G) for FY 2024-25 by escalating the values of FY 2023-24 by an escalation factor of 6.87%. The petitioner is

directed to provide detailed calculation of the same in Excel format. Similarly, the details of terminal benefits along with supporting proof need to be submitted

3. As per para 4.4.4 the Petitioner has projected depreciation for an amount of Rs.0.83 Cr. As such the Petitioner is directed to provide asset wise depreciation details with respective depreciation rates on the category of assets as applicable.
4. As per para 4.7.2 the Petitioner has considered a projection of 5% increase for the Non-Tariff Income for FY 2024-25. The Petitioner is directed to clarify the basis for such consideration.

**ARR for FY 2025-26**

1. As per para 5.2.2 the Petitioner has projected details of Capital Expenditure and Capitalization Scheduled for the FY 2025-26, for which the Petitioner has planned to invest an amount to Rs.16.86 Cr during the period. The Petitioner is directed to provide cost benefit analysis of the various schemes/projects it has considered and how it would be beneficial considering the current scenario.
2. As per para 5.5.9 the Petitioner has considered an inflation factor of 6.37% for arriving at the A&G expense. In this regard the Petitioner is directed to provide details basis of considering the escalation factor of 6.37 %.

  
Secretary