

JSERC/Case (T) No. 09 of 2020/524 Date: 12th February 2024

To

Shri Subrata Ghosal
Principal Chief Engineer (Coml.)
Damodar Valley Corporation (DVC)
Commercial Department
DVC Towers, VIP Road
Kolkata – 700054

Sub: Submission of data in compliance of order dated 05.02.2024 of the Hon'ble APTEL passed in Appeal no. 845 of 2023 in the petition for Category-wise Retail Supply Tariff from FY 2006-07 to FY 2011-12 of the petitioner – DVC – Regarding thereof.

Sir.

Please find enclosed a copy of Order dated 13.02.2024 passed by the Commission in Case (T) No. 09 of 2020 along with office report dated 13.02.2024 pointing out some data required in the petition as cited.

A compliance report to this effect submitting data in the prescribed format together with required linked excel sheets may please be sent within two weeks as order.

Thanking you.

Yours faithfully,

Secretary

Case (Tariff) No. 09 of 2020

Date: 13.02.2024

Office Report

In compliance of order dated 05.02.2024 of the Hon'ble APTEL passed in Appeal no. 845 of 2023, several data is required to be submitted by the petitioner- Damodar Valley Corporation (DVC) as indicated below with regards to the petition for Category-wise Retail Supply Tariff from FY 2006-07 to FY 2011-12:

Data required to be submitted by the petitioner-DVC

- DVC is directed to submit the break-up of its Non-tariff income, as reflected in the audited accounts for FY 2006-07 to FY 2011-12, duly segregated between its generation, transmission, distribution and other businesses. DVC should also submit the detailed breakup of the items booked under Miscellaneous heads.
- 2. DVC is also required to submit the basis for classification of the respective Non-Tariff Income element under the Generation/ Transmission/ Distribution/ Other Business head along with relevant documentary evidence in support of such classification. The excel sheets depicting the computation and allocation of Income head among different Businesses is also to be provided.
- 3. Further, each Income head under Non-Tariff Income claimed to the Distribution Business must be duly mapped to the appropriate Regulation of this Commission.

Based on the above, the required details are to be provided for each financial year of the period FY 2006-12 as per the format (Linked excel copy also to be provided) provided as under:

SN.	Particulars	No	n-tariff Income for FY	22 32 3 12 12 22	Relevant clause		
		Generation Business	Transmission Business	Other Business	Distribution Business	Detailed rationale for classification under appropriate head	of JSERC Regulation under which claimed/filed
1.			-				
2.			et .			- Albert	
3.							
****	34894						
	Total	ULUS PERSON					
	Grand Total (Rs. Crore)						

The above data sheet is to be submitted for each year of the period FY 2006-12.

- 4. In addition to the above, DVC is also directed to submit the Income from Trading business separately for each year of the period FY 2006-12.
- 5. Further, DVC is directed to provide expenses claimed before this Commission for each financial year of the period FY 2006-12 as per table given below:

SN.	Particulars	O	ther Expenses claime	Detailed rationale for	Relevant clause of JSERC		
		Generation Business	Transmission Business	Other Business	Distribution Business	classification under appropriate head	Regulation under which claimed/filed
1.							_=
2.			N = 1, = 1 = 1				
3.							
36 E							
10.00							
Car	Total					A 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Grand Total (Rs. Crore)				14		

Secretary Secretary